The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

	Property				Open Space	Roads etc			Housing	Fleet	ICT
<u>Baseline Information</u>	Schools	Offices	Other op buildings	Industrial Estates		Roads & associated infrastructure	Harbours	FAS			
Numbers/Suitable Measure	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Condition	✓	✓	✓	✓	Part	✓	✓		✓	✓	✓
Suitability	✓	✓	✓	✓					✓	✓	✓
Sufficiency	✓			✓	✓				✓	✓	✓
Current Revenue Cost	✓	✓	✓	✓		✓	✓		✓	✓	✓
Future Revenue Cost	✓	✓	✓	✓		✓	✓	✓	✓	✓	Part
<u>Planning</u> Performance Targets	✓	✓	✓	✓		✓		✓	✓	✓	
Service Plans	✓		✓	✓		✓			✓	✓	✓
<u>Technical Review</u>			✓								
Investment Needs	✓	✓		✓	**Part**	✓	✓		✓	✓	✓
<u>Policy for asset class</u> Agreed by Council.	✓	✓	✓	✓	In draft	✓			✓	✓	✓
Asset Management Plan	Complete draft [1]	**Part**	**Part**	Complete		Part [2]	Part		Complete	Complete	✓

(1) The first iteration of the Schools Estate Management Plan based on achieving 'B' 'B' was completed but the Plan was not financially sustainable. The CMT and relevant Heads of Service are investigating possible approaches for a further review. This will be part of the Transforming Education theme of the Council's Improvement and Modernisation Programme.

(2) For some asset groups it will not be possible to move beyond partial completion without sector development of tools and models.

Changes from the position last reported to this Committee on 21 March 2018 are in bold type.