## Sustainable Rate Comparison

## This comparison accounts for a straight 7.6% uplift to 2023/24 rates assuming current reinvestment percentages would be maintained

Orange highlighted authorities would exceed the uplift to the average 23/24 rate for 3-5s detailed within the COSLA report January 2024 (point 16) which notes an uplift of 7.6% or 46p for 3-5s rates and 7.6% or 51p for 2s rates to the average rates from 2023/24 of £6.04 and £6.70 - (Orkney has not been included in below averages as they only have partner childminders and no partner nursery settings)

Green highlighted authorities would meet the exact 7.6% or 46p uplift to the average 23/24 3-5s rate

Blue highlighted authorities would **not** meet the 7.6% or 46p uplift to the average 23/24 3-5s rate

	3-5s sustainable rate for 2023/24	3-5s rate with straight 7.6% uplift	2s sustainable rate for 2023/24	2s rate with straight 7.6% uplift for
Authority	financial year	for 2024/25 financial year	financial year	2024/25 financial year
Argyll & Bute	£6.89	£7.41	£7.79	£8.38
Scottish Borders	£6.83	£7.35	£7.17	£7.71
Moray	£6.62	£7.12	£7.95	£8.55
Fife	£6.52	£7.02	£6.52	£7.02
West Lothian	£6.50	£6.99	£6.50	£6.99
Shetland Islands	£6.49	£6.98	£8.44	£9.08
Aberdeenshire	£6.37	£6.85	£7.72	£8.31
Dumfries and Galloway	£6.30	£6.78	£7.42	£7.98
South Ayrshire	£6.05	£6.51	£6.33	£6.81
East Lothian	£6.04	£6.50	£7.55	£8.12
Edinburgh	£6.03	£6.49	£6.48	£6.97
Midlothian	£6.02	£6.48	£6.50	£6.99
Falkirk	£6.00	£6.46	£6.00	£6.46
Glasgow City	£6.00	£6.46	£7.11	£7.65
Stirling	£6.00	£6.46	£6.51	£7.00
Angus	£5.98	£6.43	£7.68	£8.26
Renfrewshire	£5.97	£6.42	£8.50	£9.15
Clackmannanshire	£5.90	£6.35	£6.41	£6.90
East Dunbartonshire	£5.89	£6.34	£7.09	£7.63
South Lanarkshire	£5.88	£6.33	£6.53	£7.03
East Renfrewshire	£5.87	£6.32	£5.87	£6.32
Inverclyde	£5.87	£6.32	£5.87	£6.32
North Lanarkshire	£5.87	£6.32	£6.14	£6.61
West Dunbartonshire	£5.84	£6.28	£5.84	£6.28
Aberdeen City	£5.83	£6.27	£6.43	£6.92
North Ayrshire	£5.76	£6.20	£5.76	£6.20
Highland	£5.75	£6.19	£6.66	£7.17
Dundee City	£5.59	£6.01	£5.90	£6.35
Perth and Kinross	£5.59	£6.01	£5.79	£6.23
Eilean Siar	£5.55	£5.97	£5.75	£6.19
East Ayrshire	£5.50	£5.92	£5.50	£5.92

					Orkney does not have PVI
					nurseries (childminders paid
Orkney	£0.00	£0.00	£0.00	£0.00	£5.50 for 2s and 3-5s in 23/24)

		2024/25 3-5s average rate with	2024/25 2s average rate v	
	2023/24 3-5s average rate	straight 7.6% uplift	2023/24 2s average rate	straight 7.6% uplift
Average rates	£6.04	£6.50	£6.70	£7.21

\* 21 LAs would not meet a 7.6% or 46p uplift to the average 3-5s 23/24 rate of £6.04

\* 20 LAs would not meet a 7.6% or 51p uplift to the average 2s 23/24 rate of £6.70

\* 23 LAs 7.6% straight uplift to 24/25 rates for 2s and 3-5s would be less than Moray's 23/24 rates of £7.95 and £6.62