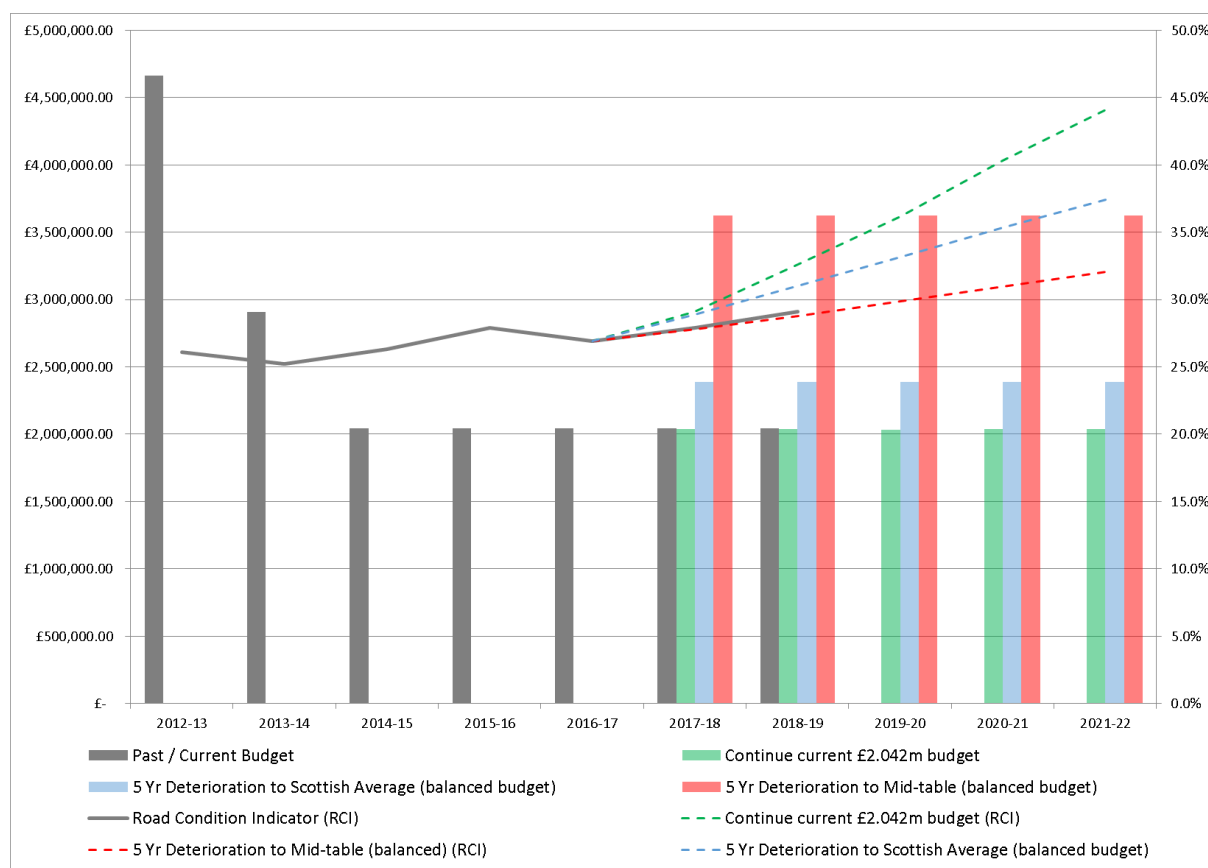


## RCI Result against modelling predictions



- Budgets are represented by columns (grey=actual, red, blue & green = modelling scenarios)
- Network RCI is represented by dashed lines (grey = actual, red, blue & green = modelling scenarios)

In simple terms, the modelling predicted that the green (or lowest) budget would result in the green (or worst) road condition, the blue budget would result in the blue condition and the red (or highest) budget would result in the red (or best) road condition.

The Council's aim is to be mid table nationally which, as explained within this report, is a moving target.

This year's network RCI of 29.1% is close to the red (mid table) modelling scenario so it would appear that the green budget, supplemented by STTS funding, is on track to achieve the targeted condition result at the end of 21/22.