

Monitoring to 30th June 2021

Service Description	Annual Budget 2021-22 £'000	Budget to 30th June 2021 £'000	Actual & Committed to 30th June 2021 £'000	Variance at 30th June 2021 £'000
Planning & Development	283	136	109	27
Housing Management	17	9	0	9
Homelessness / Allocations	2166	554	557	(3)
Miscellaneous General Services Housing	(21)	(5)	(12)	7
Building Services	0	134	5	129
Property Services	1199	73	21	52
General Services Housing & Property Savings	(347)	0	0	0
General Services Housing & Property Allocations	(161)	0	0	0
Covid 19 - GS Housing & Property	0	0	2	(2)
General Services Housing & Property Total	3136	901	682	219