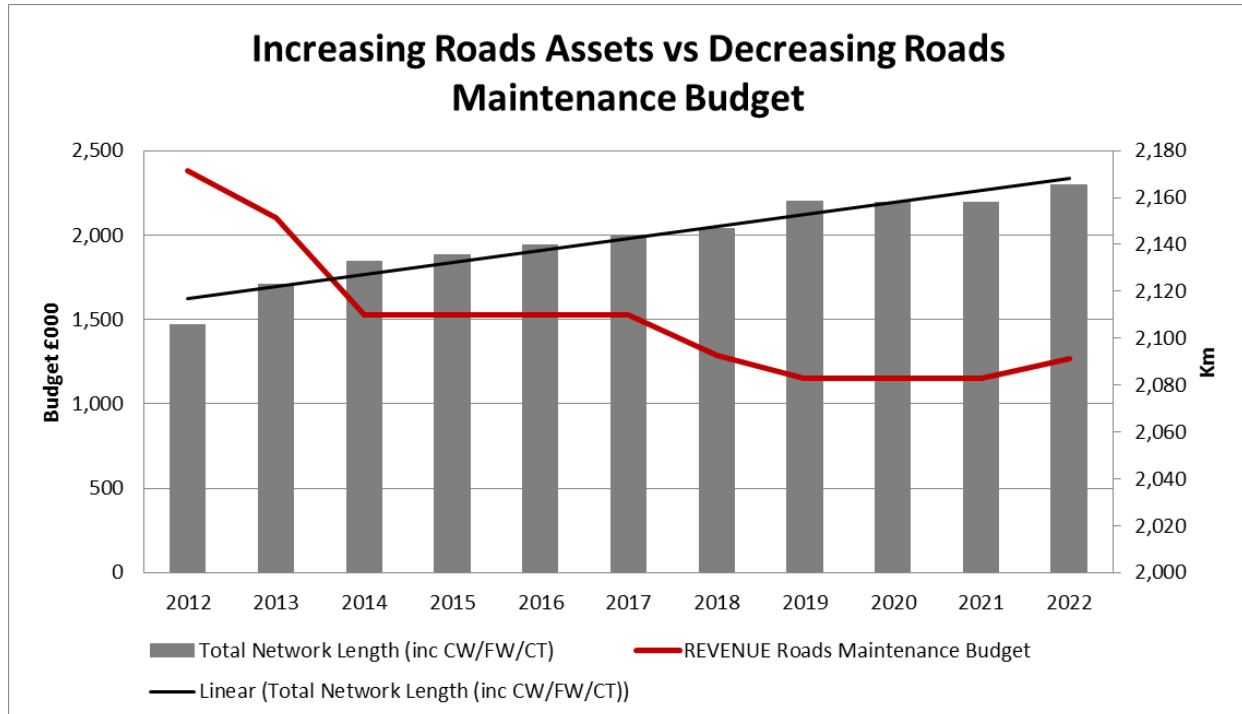
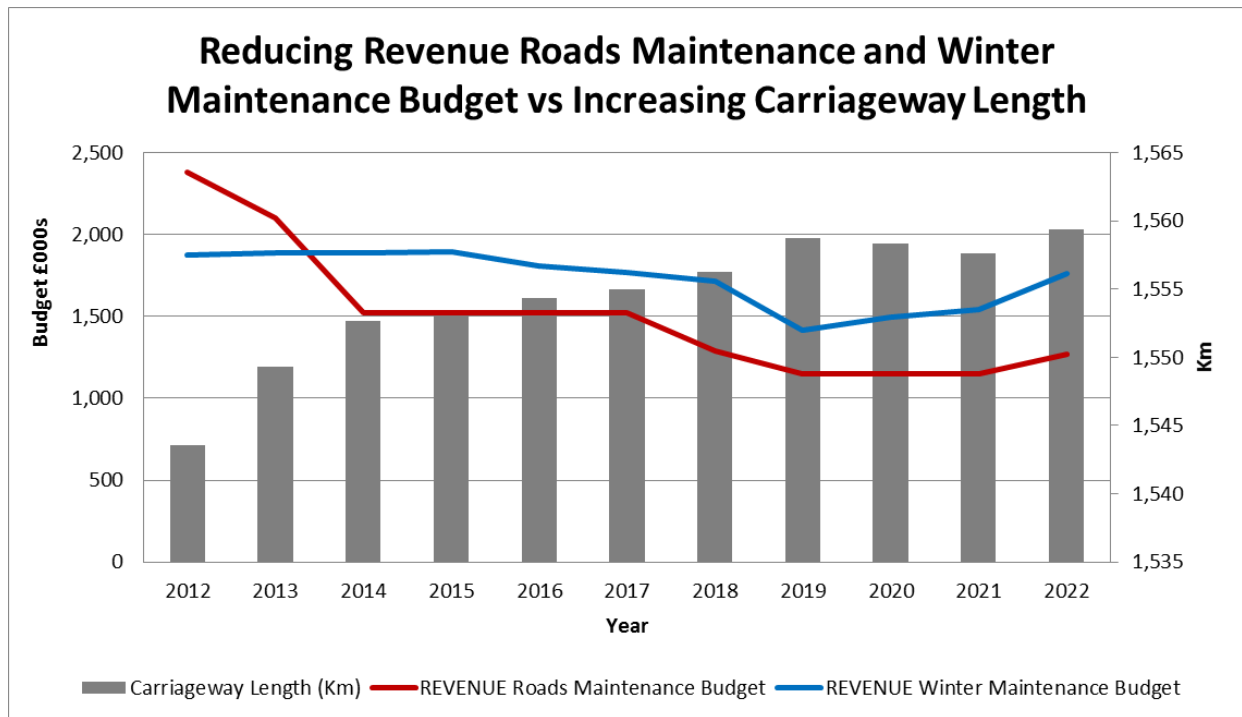
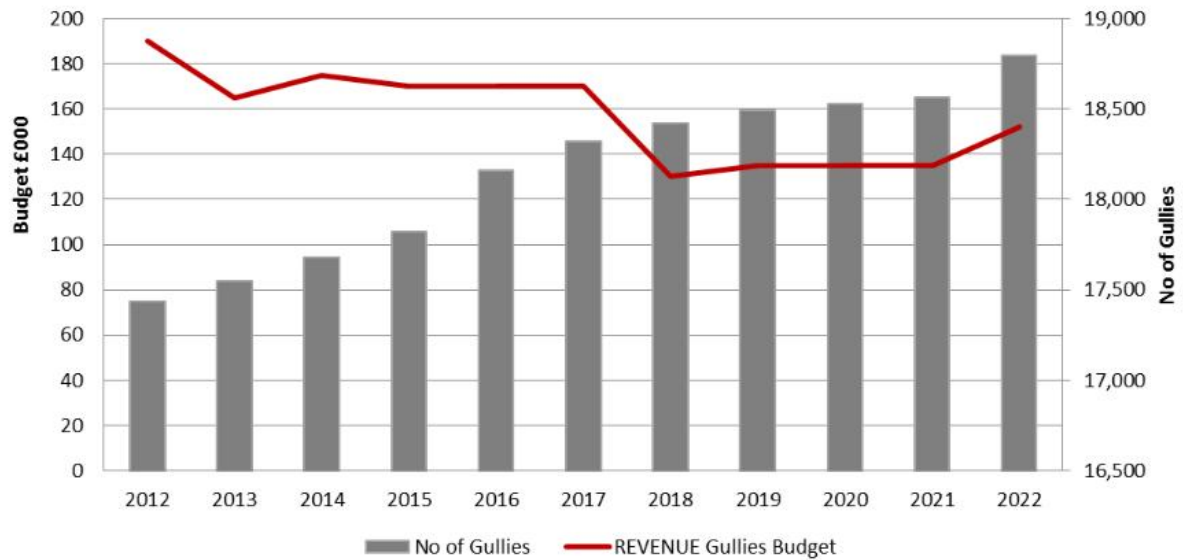


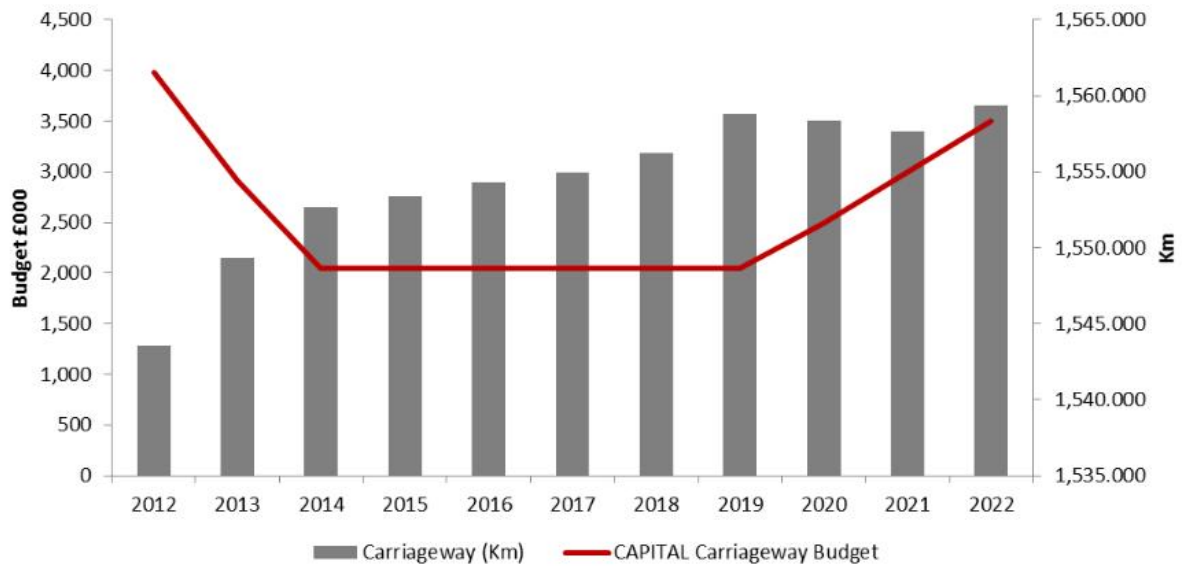
Appendix A – Revenue budget charts



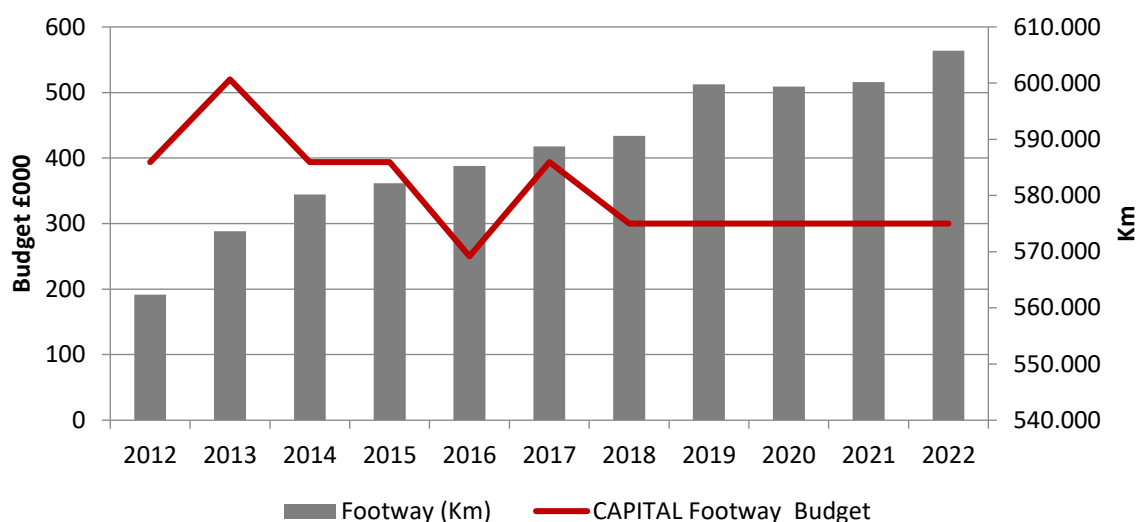
Increasing Number of Gullies vs Decreased Gully Maintenance Budget



Increasing Carriageways vs decreasing Capital Resurfacing Budget



Increasing Footways vs decreasing Capital Footway Resurfacing Budget



Increasing Street Lighting Columns and Luminaires vs decreasing Column Replacement & Improvement Lighting Budgets

