

Major Capital Projects spanning more than 1 financial year (as at 31 December 2021)

Description	Approved Budget	Total Expenditure in previous financial years	Current 2021-22 Budget	Actual spend to 2021-22	Remaining Budget 2021-22	Project Spend to 31/03/21	Life to Projected Future Years Budget Required	Estimated Final Cost	Projected Budget Variance
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
LED Street lighting replacement programme	5,000	3,860	144	17	127	3,877	996	5,000	0
NESS Energy from waste	27,224	14,343	10,784	4,597	6,187	18,940	2,097	27,224	0
Total	32,224	18,203	10,928	4,614	6,314	22,817	3,093	32,224	0