

## Forres CARS

## Appendix I

### INDICATIVE COSTS

Project/Address	Total project cost	HES	Owners	HIE	Other
<b>PRIORITY BUILDINGS</b>					
The Market Cross	£72,240.00	£58,240.00			£14,000 *
81-83 High Street	£80,345.00	£40,172.50	£40,172.50		
85 High Street	£108,345.00	£54,172.50	£54,172.50		
89 High Street	£100,845.00	£50,422.50	£50,422.50		
91 High Street	£118,035.00	£59,017.50	£59,017.50		
95-99 High Street	£238,050.00	£119,025.00	£119,025.00		
101-105 High Street	£150,765.00	£75,382.50	£75,382.50		
117-121 High Street	£89,930.00	£44,965.00	£44,965.00		
Historic shop frontages	£85,000.00	£42,500.00	£42,500.00		
Shop fascia signage	£42,000.00	£21,000.00	£21,000.00		
General fabric repairs inc Building Health Check	£250,000.00	£140,000.00	£110,000.00		
<b>Sub-total</b>	<b>£1,335,555.00</b>	<b>£704,897.50</b>	<b>£616,657.50</b>		<b>£14,000.00</b>
<b>PUBLIC REALM IMPROVEMENTS</b>					
Enhancement of historic wynds, pavement's	£80,625.00	£63,625.00			£17,000 *
<b>Sub-total</b>	<b>£80,625.00</b>	<b>£63,625.00</b>			<b>£17,000.00</b>
<b>TRAINING</b>					
Training events, promotions	£15,000.00	£12,000			£3,000
<b>Sub-total</b>	<b>£15,000.00</b>	<b>£12,000.00</b>			<b>£3,000.00</b>
<b>CONTINGENCIES</b>	<b>£10,000</b>	<b>£10,000</b>			
<b>ADMINISTRATION</b>					
CARS officer Grade 8 on cost	<b>£202,000.00</b>	<b>£152,000</b>		<b>50,000</b>	
<b>TOTAL</b>	<b>£1,643,180.00</b>	£942,522.50	616,657.50	£50,000	£34,000

\* potentially Common Good / Trust & Dev Contribution