

Moray Council Capital Programme 2022/23
As at 31 March 2023

	Capital Plan 2022/23 £000	Actual £000	Variance £000
Land and Buildings			
Education, Children's and Leisure Services Committee	5,443	4,526	917
Economic Development and Infrastructure Committee	15,811	8,795	7,017
Corporate Committee	88	45	43
Infrastructure			
Economic Development and Infrastructure Committee	15,332	10,584	4,747
Vehicles Plant and Equipment			
Education, Children's and Leisure Services Committee	481	339	142
Economic Development and Infrastructure Committee	4,870	3,118	1,752
Corporate Committee	1,392	949	443
	43,417	28,356	15,061
			15,061
Funding			
Prudential Borrowing	27,873	13,787	
General Capital Grant (exc PSHG and CYP A)	9,551	9,083	
Other Grants & Contributions	3,008	3,478	
Moray Growth Deal	2,985	2,008	
	43,417	28,356	