

**HEALTH & SOCIAL CARE MORAY****DELEGATED AUTHORITY REPORTS - PERIOD JULY 19 SEPT 19**

<b><u>Title of DAR</u></b>	<b><u>Summary of Proposal</u></b>	<b><u>Post(s)</u></b>	<b><u>Permanent/ Temporary</u></b>	<b><u>Duration (if Temporary)</u></b>	<b><u>Effective Dates</u></b>	<b><u>Funding</u></b>
PCIP projects	Immunisations workstream	Admin Officer 1.0 wte B3	temporary	2 years	July 19	Temp posts as part of the immunisation element of the PCIP recurring funding.
PCIP projects	Immunisations workstream	Immunisations Officer 1.16 wte B5	temporary	2 years	July 19	Temp posts as part of the immunisation element of the PCIP recurring funding.
PCIP projects	MSK Physio workstream	Physio Post 4.00 wte B7	Permanent	n/a	Sept 19	Perm posts as part of the MSK Physiotherapy element of the PCIP recurring funding
Management structure	Management Structure	Integrated Service Manager 3.00 wte	Permanent	n/a	Aug 19	Implementation of management structure approved by IJB 29/03/2019 and subsequent management realignment.
Relocation of staff Phoenix OPDS	Relocate two staff members from Phoenix OPDS to KRC and Gurness	2 x grade 4 Support Workers	Permanent	N/A	July 19	Funding transfers with staff member no funding implications
Transfer post to KRC	Transfer post from Day Services Infrastructure to KRC – to match service	1 x DSO	Permanent	N/A	July 19	Funding transfer with staff member no funding implications

**APPENDIX 3**

Workchoice Supported Placements	Delete vacant post and matching external income.	1 x Workchoice Placement	Permanent	N/A	July 19	Delete vacant post and matching external income to fund
Clerical Assistant CCF Team	Recruit temporary Clerical Asst	1 x Grade 3, 21.75hrs Clerical Asst	Temporary	1 year	July 19	Vacant Grade 4 Admin Asst post
Moray Training Secondment	Cease secondment of Training Officer 1 year	1 x Grade 8 Training Officer	N/A	N/A	July 19	Delete staff budget and matching income budget
CLDT temporary posts	End temporary posts funded from external source	0.5 x grade 3 Clerical Asst 22hr grade 4 Housing Support Worker Reduce hours 36.25 – 34.00	N/A	N/A	September 19	Delete posts and additional hours as external funding ceased. No impact of budget
Woodview Adult/Children's Service	Delete Business Support post and increase existing Clerical Asst post	Delete grade 5, 28 hrs Business Support Admin, Increase grade 3 to 36.25 hrs	Permanent	N/A	September 19	Deleting grade 5 posts and transfer to increase grade 3 post
Towerview – relocation of staff	Relocate staff from Towerview to Cedarwood and Artiquins DS	1 grade 8 DSO, 1 grade 4 Care Asst, 1 x DCO Grade 7. Delete vacant grade 4 Care Ass	Permanent	N/A	July 19	Staff will transfer to other service with existing budget. Deletion of Care Assistant post is a budget saving