

## Appendix 1

### Flood Risk Management Revenue

#### Schedule of Clearance and Repair Works 2023/24

Location	Improvement Works Description	Estimated Cost (£)
Elgin FAS	Flood Scheme Model updates	£10,000
Ardoul FAS	Scheme Review and Model update	£7,500
Longmorn FAS	Scheme Review and Model update	£7,500
Aberlour FAS	Scheme review and Model updated	£10,000
Telemetry	Upgrade Life Expired Equipment	£10,000
Forres	Forres SWMP investigation work	£5,000
Findhorn	Findhorn SWMP	£5,000
Burn of Mosset	Vegetation Maintenance	£15,000
	Vegetation Maintenance (trial and equipment purchase)	£20,000
Tyock Burn	Tyock culvert.	£30,000
	<b>Total</b>	<b>£120,000</b>

Location	Annual Maintenance Works Description	Estimated Cost (£)
Various	Reactive Works	£8,000
Telemetry	Telemetry Maintenance	£5,000
Kingston	Shingle Bank Survey	£3,190
Forres FAS	Shingle Bank Survey	£9,636
Longmorn FAS	Longmorn FAS - Operation and	£564
Dallas FAS	Dallas FAS - Operation and Maintenance	£2,255
	Findhorn and Pilmuir FAS - Operation and Maintenance	£46,453
Forres FAS	Aberlour FAS - Operation and Maintenance	£2,255
Aberlour FAS	Asset Maintenance, Operation and	£575
Millbuies Reservoir	Rothies FAS - Operation and Maintenance	£6,968
Rothies FAS	Elgin FAS - Operation and Maintenance	£40,590
Elgin FAS	Burn of Mosset FAS - Operation and	£11,275
Forres FAS	6 Monthly aerial Photos	£4,440
Aerial Photos	Newmill FAS - Operation and Maintenance	£5,638
Newmill FAS	Lhanbryde FAS - Operation and	£6,991
Lhanbryde FAS	Coastal Surveys	£5,000
Coastal Adaption plan	Adaption plan communication and Flood	
	Product Events.	£3,000
Community Engagement	<b>Total</b>	<b>£161,829</b>
	<b>Revenue Total</b>	<b>£281,829</b>

