APPENDIX 1

Mental health ward activity 2017 – 2020

Ward 4 (18 beds)

Year	Number of admissions	Number of discharges	Average length of stay	% Occupancy
April 2017 – March 2018	190	188	31.2 days	91.2 %
April 2018 – March 2019	225	228	27.3 days	99.4 %
April 2019 – March 2020	226	236	26.2 days	96.3 %
April 2020 - September 2020	105	95	27 days	74.2 %

Muirton (8 beds)

Year	Number of admissions	Number of discharges	Average length of stay	% occupancy
April 2017 – March 2018	32	33	76.6 days	86 %
April 2018 – March 2019	31	31	85.8 days	91.25 %
April 2019 – March 2020	22	27	105.4 days	97.1 %
April 2020 - September 2020	10	10	73.6 days	51.6 %