



**REPORT TO: COMMUNITY PLANNING BOARD 28 APRIL 2021**

**SUBJECT: LOIP DEVELOPMENT OF DELIVERY FRAMEWORK - UPDATE**

**BY: DEPUTE CHIEF EXECUTIVE (EDUCATION, COMMUNITIES AND ORGANISATIONAL DEVELOPMENT, MORAY COUNCIL)**

**1. REASON FOR REPORT**

- 1.1. To update the Board on progress in developing a delivery framework to advance the priorities set out in the Partnership's updated Local Outcomes Improvement Plan that was agreed by the Board on 16 September 2020.

**2. RECOMMENDATION**

- 2.1 It is recommended that the Board reviews and approves the plans set out in Appendices 1 to 4 in respect of each of the 4 Loip priorities, which together provide a delivery framework to advance the priorities set out in the Partnership's updated Local Outcomes Improvement Plan.
- 2.2 It is also recommended that the Board note that further development work is planned to refine the delivery plans and enhance the focus on outcomes as set out in the report.

**3. BACKGROUND**

- 3.1 The Community Planning Board on 16 September 2020 agreed the second iteration of the Partnership's Local Outcomes Improvement Plan (Loip). The overall direction and approach of the Loip remains as originally set. The second iteration is a continuation of the existing priorities, with some refinement of wording to improve the focus on adding value, specific outcomes and achieving the priority of tackling inequalities of outcomes.

- 3.2 The plans to advance the priorities set out in the Loip were delayed by the covid-19 pandemic as this affected the ability of partners to release capacity to undertake the necessary planning work. As explained in the report to the Board on 10 February 2021, preliminary work to prepare delivery plans had been undertaken but further time was required to finalise a plan for each of the four priorities.
- 3.5 In developing the delivery frameworks, attention has been given to improving focus on outcomes and setting clear measures to monitor these. This is an evolving area of work that will continue to develop. Some outputs are also included as measures as the long term nature of some impacts mean that it is also useful to be able to track milestones towards planned results.
- 3.6 In particular, for Children's services work is underway with the support of the Children and Young People's Improvement Collaborative using their quality improvement methodology to update and enhance the Children's Services plan with a view to producing the annual revision later this year. This is work in progress which will be used to refine the Loip delivery plan and will bring benefits in terms of focus on changes to be delivered enabling better outcome reporting in due course. Therefore, the Board is asked to note that this plan in particular will be an evolving document.
- 3.7 For the other delivery plans, the Board will note that there are some figures that still require to be confirmed in relation to performance monitoring in both the Economy and Communities plans. Work is underway to ensure a clear base point and to determine the improvement that can be expected before finalising these figures, which will be reported as quarterly performance monitoring is re-established post covid and reported to the Board from June onwards.
- 3.8 As reported in the previous report to the Board, the delivery plans have a sharper focus which aims to enable the Board to give attention to a narrower range of priorities and to maximise the impact by ensuring that there is cross partner commitment at the highest level to progressing key actions. There is reference in each delivery framework to partner strategies and plans that hold greater levels of detail. Performance monitoring reports will be brought forward so that the Board can support clear focussed attention on the progress of these frameworks.
- 3.9 The delivery framework plans are attached at **Appendices 1 to 4** for consideration and approval.
- 3.10 There are a number of cross cutting areas of work within the action plans for each priority. The lead on various issues will be taken by the Group responsible for each priority, however, they will report and feedback through the lead officer to CPOG as the group with responsibility for the Loip overall and for the overarching Raising Aspirations responsibility. This will enable oversight of

interdependencies and cross cutting issues. Lead officers will also be able to brief each other to ensure consistency and coherence of actions.

- 3.11 As noted in the report to the Board in February 2020, in relation to the overarching priority of Raising Aspirations and specific priority within that of Poverty, leadership and planning across that agenda has been impacted by diversion of resources to covid. However, the Board has received the annual report on the Child Poverty Action Plan, which also includes actions with wider impact. However, work across the wider poverty spectrum would continue to benefit from development.
- 3.12 Work is continuing on the tasking of work, governance arrangements and specific remits for the wider poverty agenda and will be reported to the Board as soon as possible.

#### **4. SUMMARY OF IMPLICATIONS**

- 4.1 There are no direct financial, workforce, equalities, policy or legal issues arising from this report.

#### **5. CONCLUSION**

- 5.1 The covid-19 pandemic is having a significant ongoing impact on partners' capacity to develop the delivery framework for the Loip. However, delivery plans are now prepared for each of the four priorities and the Board is asked to review and approve these.

Author of Report:	Denise Whitworth
Background Reports:	<a href="#">CPB on 13 February 2018</a> - 1 <sup>st</sup> Loip approved (Item 6) <a href="#">CPB on November 2018</a> - Progress on Loip, noting challenges (Item 4) <a href="#">CPB on 18 September 2019</a> - summary of progress and review agreed (Item 4) <a href="#">CPB on 13 November 2020</a> – Update report (Item 3) <a href="#">CPB on 16 September 2020</a> – 2 <sup>nd</sup> edition Loip approved (Covid delay from March 2020) (Item 4) <a href="#">CPB 10 February 2021</a> – Loip progress update (Item 4)
Ref:	SPMAN-957343068-1744 SPMAN-957343068-1746 SPMAN-957343068-1747 SPMAN-957343068-1748 SPMAN-957343068-1749