

Appendix 1

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Flood Risk Management Revenue

Schedule of Clearance and Repair Works 2019/20

Location	Improvement Works Description	Estimated Cost (£)
Various	Flood Modelling Updates	£15,000
Various	Surface Water Management Plans	£15,000
Tyock Burn	Tyock Burn Culvert Maintenance	£50,000
	Total	£80,000

Location	Annual Maintenance Works Description	Estimated Cost (£)
Various	Reactive Works	£28,000
Telemetry	Telemetry Maintenance	£10,000
Kingston	Shingle Bank Survey	£500
Asset Management	CCTV Survey and Asset Data Gathering	£5,000
Longmorn FAS	Longmorn FAS - Operation and Maintenance	£500
Dallas FAS	Dallas FAS - Operation and Maintenance	£2,000
Forres FAS	Findhorn and Pilmuir FAS - Operation and Maintenance	£60,000
Aberlour FAS	Aberlour FAS - Operation and Maintenance	£1,500
Millbuies Reservoir	Asset Maintenance, Operation and Maintenance	£500
Rothies FAS	Rothies FAS - Operation and Maintenance	£6,000
Elgin FAS	Elgin FAS - Operation and Maintenance	£35,000
Forres FAS	Burn of Mosset FAS - Operation and Maintenance	£21,000
Aerial Photos	6 Monthly aerial Photos	£4,000
Newmill FAS	Newmill FAS - Operation and Maintenance	£20,000
Lhanbryde FAS	Lhanbryde FAS - Operation and Maintenance	£6,000
Various	Community Engagement	£2,000
	Total	£202,000
	Revenue Total	£282,000