



MORAY INTEGRATION JOINT BOARD DIRECTION

Issued under Sections 26-28 of the Public Bodies (Joint Working)
(Scotland) Act 2014

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| 1. | Title of Direction and Reference Number | MIJB Updated Budget Position 2022/23 Ref: 20230629GHB06 Ref: 20230629MC06 |
| 2. | Date Direction issued by the Moray Integration Joint Board | 29.06.2023 |
| 3. | Effective date of the Direction | 01.04.2022 |
| 4. | Direction to: | NHS Grampian and Moray Council |
| 5. | Does the Direction supersede/update a previous Direction? If yes, include the reference number(s) of previous Direction | Yes last budget monitoring report for 22/23 budget outturn to MIJB on 30.03.2023 Ref: 20230330GHB05 Ref: 20230330MC05 |
| 6. | Functions covered by Direction | All functions listed in Annex 1, Part 1 of the Moray Health and Social Care Integration Scheme and all functions listed in Annex 2, Part 1 of the Moray Health and Social Care Integration Scheme. |
| 7. | Direction Narrative | Directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below |
| 8. | Budget Allocation by MIJB to deliver on the Direction | <i>Moray Council associated budget - £68.9 million, of which £0.5 million is ring fenced for Housing Revenue Account aids and adaptations.</i> NHS Grampian associated budget - £70. million, of which £4.8 million relates to Moray's share for services |

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| | | <p>to be hosted and £17.3 million relates to primary care prescribing.</p> <p>An additional £13.9 million is set aside for large hospital services.</p> <p>All details contained in APPENDIX 1 to the report</p> |
| 9. | Desired Outcomes | The direction is intended to update and reflect the budget position for 2022/23 |
| 10. | Performance monitoring arrangements and review | <p><i>Directions will be reviewed by the Audit Performance & Risk Committee on a six monthly basis for assurance. Any concerns should be escalated at the first available opportunity to the MIJB.</i></p> <p><i>An annual report of all current Directions will be presented to the MIJB</i></p> |