HEALTH & SOCIAL CARE MORAY

DELEGATED AUTHORITY REPORTS - PERIOD JULY to SEPT 2020

Title of DAR	Summary of Proposal	<u>Post(s)</u>	Permanent/ Temporary	Duration (if Temporary)	Effective Dates	Funding
Nursing staff	Nursing input for PCIF Community Treatment and Care services	Band 3 13 hours	Permanent	N/A	Aug 2020	Primary Care Improvement Fund
Nursing Staff	Nursing input for PCIF Community Treatment and Care services	Band 5 22 hours	Permanent	N/A	Aug 2020	Primary Care Improvement Fund
Pharmacist	Pharmacist for PCIF Pharmacotherapy implementation	Band 7 75 hours	Permanent	N/A	Aug 2020	Primary Care Improvement Fund
Pharmacy Technician	Pharmacy Technician for PCIF Pharmacotherapy implementation	Band 5 52.5 hours	Permanent	N/A	Aug 2020	Primary Care Improvement Fund
Senior Commissioning Officer	Delete G9 Commissioning Officer, Create G10 Senior Commissioning Officer. Delete G5 1.0fte Financial Assessment Officer and create G5 21.75hr Financial Officer	Delete G9 Commissioning Officer Create G10 Commissioning Officer Reduce G5 Financial Officer post from 36.25 to 21.75 hrs	Perm	N/A		Reduction in G5 post used to fund increase of G9 to G10
Addictions Services - Delete Vacant Team Manager Post	Delete 0.50 G11 Team Manager post as post fully funded by MADP	G11 0.50fte Team Manager	Perm			Budget saving £33,000
Employment Support delete 3.52fte EDW posts	Delete vacant posts as the service does not require	3.52fte Grade 7 Employment Development Workers	Perm	N/A		Budget saving £136,000