

INVESTMENT PROGRAMME EXPENDITURE 2018/19

31 August 2018
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2018/19	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,102	811	74%	371	34%	731
East Area Office	858	661	77%	248	29%	610
Void House Repairs	1,332	951	71%	436	33%	896
	3,292	2,423	74%	1,055	32%	2,237