

## APPENDIX 4

### Major Capital Projects spanning more than 1 financial year (as at 30 September 2022)

Description	Approved Budget	Total Expenditure in previous financial years	Current 2022-23 Budget	Actual spend to 2022-23	Remaining Budget 2022-23	Project Spend 31/03/22	Life to Projected Future Years Budget Required	Estimated Final Cost	Projected Budget Variance
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
LED Street lighting replacement programme	5,000	3,904	213	5	208	3,909	883	5,000	0
NESS Energy from waste	27,224	19,619	7,605	757	6,848	20,376	0	27,224	0
<b>Total</b>	<b>32,224</b>	<b>23,523</b>	<b>7,818</b>	<b>440</b>	<b>7,378</b>	<b>23,963</b>	<b>883</b>	<b>32,224</b>	<b>0</b>