

INVESTMENT PROGRAMME EXPENDITURE 2018/19

30 June 2018
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2018/19	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,102	517	47%	0	0%	1,102
East Area Office	858	492	57%	1	0%	857
Void House Repairs	1,332	605	45%	49	4%	1,283
	3,292	1,614	49%	50	2%	3,242