

Summary figures as per Glasgow City Council I&E Template

	£
Income	(106,056)
Expenditure	
Direct Staff Costs	106,384
Other Direct Costs	3,090
Indirect Costs	55,885
Net Expenditure	164,359
Net Income	58,303

Notes

Income

Direct Staff Costs

Other Direct Costs

Indirect Costs

(for internal use only)

Excludes gambling income

Excludes Gambling staff recharges. Includes Legal, Environmental Health and Building Control staffing

Includes Training, Supplies & Services as shown in green above

Indirect costs include Apportioned costs, less Legal staffing, add indirect overheads for Legal, Environmental Health and Building Standards.