

## APPENDIX II

### APPENDIX II DIRECT SERVICES CAPITAL BUDGET PROGRESS – PERIOD TO 30 SEPTEMBER 2018

Service Description	Total Number of Projects	Total Capital Plan 2018 - 2019	Actual & Committed to 30 Sept 2018
		£000s	£000s
Vehicle Plant and Equipment	10	3,618	1,021
Lands and Buildings (Direct Services Only)	7	2,052	60
Infrastructure	32	13,289	2,890
<b>Total</b>	<b>49</b>	<b>18,959</b>	<b>3,971</b>

