GRAMPIAN VALUATION JOINT BOARD REVENUE MONITORING STATEMENT FOR PERIOD 1 APRIL TO 30 SEPTEMBER 2020

 Sala Sala Sala Suppi Addi Orrain Tota Prog Repair Clea Tota Tota Clea Tota Tota Suppi Peneira Clea Tota Suppi Peneira Suppi Peneira Tota Suppi Peneira Advi Post Post Peneira Advi Post <	tional Insurance berannuation ditional Pensions ter Employee Costs ining tal Employee Costs perty Costs commodation Charges bairs and Maintenance ergy Costs	£'000 2,833 289 544 23 3 12 3,704 327 3 327 3 9 4 343 343 343 74 74 2	£'000 1,416 144 272 12 3 1,847 204 2 4 2 4 2 212 30 30	£'000 1,147 117 216 12 1,492 201 2 5 208 20	£'000 269 27 56 - - 3 3 355 3 3 - (1) 2 4	£'000 2,279 235 438 23 3 - 2,978 323 3 9 4 339	£'000 554 54 106 - - 12 726 4 - - - - 4
 Sala Sala Sala Suppi Addi Grain Tota Prog Repa Eneritian Clea Tota Tota Suppi 12 Equi 13 Prot 14 Text 15 Print 16 Post 17 Tele 18 Advui 19 I1 Mathematical Advisor Suppi 12 Equi 13 Prot 14 Text 15 Print 16 Post 17 Tele 18 Advui 19 I1 Mathematical Advisor 17 Tele 18 Advui 19 I1 Mathematical Advisor 14 Text 15 Print 16 Post 17 Tele 18 Advui 19 I1 Mathematical Advisor 19 I1 Mathematical Advisor 10 Elecc 10 10<th>aries cional Insurance berannuation ditional Pensions her Employee Costs ining al Employee Costs perty Costs commodation Charges bairs and Maintenance ergy Costs aning tal Property Costs ff Travel and Subsistence lal Transport Costs polies & Services uipment, Furniture & Materials</th><th>289 544 23 3 12 3,704 327 3 9 4 327 3 9 4 343 74 74</th><th>144 272 12 3 1,847 204 2 4 2 4 2 212 30</th><th>117 216 12</th><th>27 56 3 355 (1) 2</th><th>235 438 23 3 - 2,978 323 3 9 4</th><th>54 106 - 12 726 4 - -</th>	aries cional Insurance berannuation ditional Pensions her Employee Costs ining al Employee Costs perty Costs commodation Charges bairs and Maintenance ergy Costs aning tal Property Costs ff Travel and Subsistence lal Transport Costs polies & Services uipment, Furniture & Materials	289 544 23 3 12 3,704 327 3 9 4 327 3 9 4 343 74 74	144 272 12 3 1,847 204 2 4 2 4 2 2 12 30	117 216 12	27 56 3 355 (1) 2	235 438 23 3 - 2,978 323 3 9 4	54 106 - 12 726 4 - -
2 Nati 3 Supe 4 Add 5 Othe 6 Train Tota 7 Accc 8 Rep 9 Ener 10 Clea 10 Cle	tional Insurance berannuation ditional Pensions her Employee Costs ining al Employee Costs operty Costs commodation Charges bairs and Maintenance ergy Costs aning al Property Costs ff Travel and Subsistence al Transport Costs popies & Services uipment, Furniture & Materials	289 544 23 3 12 3,704 327 3 9 4 327 3 9 4 343 74 74	144 272 12 3 1,847 204 2 4 2 4 2 2 12 30	117 216 12	27 56 3 355 (1) 2	235 438 23 3 - 2,978 323 3 9 4	54 106 - 12 726 4 - -
 3 Supplement 4 Addi 5 Othe 6 Train 7 Tota 9 Eren 10 Clea 10 Clea 10 Clea 10 Clea 11 Staff 12 Equin 13 Prot 14 Text 15 Print 16 Post 17 Tele 18 Advu 19 IT M 20 Elea 21 Value 22 Mer 23 Fees 24 Spec 25 Othe Tota 	perannuation ditional Pensions er Employee Costs ining al Employee Costs commodation Charges pairs and Maintenance ergy Costs aning al Property Costs ff Travel and Subsistence tal Transport Costs polies & Services uipment, Furniture & Materials	544 23 3 12 3,704 327 3 9 4 343 343 74 74	272 12 - 3 1,847 204 2 4 2 4 2 212 30	216 12 - - 1,492 201 2 5 - 208	56 - - 3 355 - (1) 2	438 23 3 2,978 323 3 9 4	106 - - 726 4 - - -
4 Add 5 Othe 6 Train Tota 7 Accc 8 Rep. 9 Ener 10 Clea Tota 11 Staf Tota 12 Equi 13 Prot 14 Text 13 Prot 14 Text 15 Prim 16 Post 17 Tele 18 Adv 19 IT M 20 Elec 21 Value 22 Mer 23 Fees 24 Spec 25 Othe Tota Supple	ditional Pensions ner Employee Costs ining al Employee Costs commodation Charges pairs and Maintenance rgy Costs aning al Property Costs ff Travel and Subsistence fal Transport Costs pulies & Services uipment, Furniture & Materials	23 3 12 3,704 327 3 9 4 343 343 74 74	12 3 1,847 204 2 4 2 212 212 30	12 - - 1,492 201 2 5 - - 208	- - 3 355 - (1) 2	23 3 2,978 323 3 9 4	
5 Othe 6 Train 7 Accc 8 Rep 9 Ener 10 Clea 10 Clea 11 Stafi Tota 8 Rep 9 Ener 10 Clea 11 Stafi 13 Prot 13 Prot 14 Text 13 Prot 14 Text 15 Print 14 Text 15 Print 16 Post 17 Tele 18 Advu 19 IT Mo 20 Ener 10 Clea 10 Clea 10 Clea 10 Clea 10 Clea 10 Prot 10 Prot	ner Employee Costs ining al Employee Costs commodation Charges pairs and Maintenance ergy Costs aning al Property Costs Insport Costs ff Travel and Subsistence al Transport Costs oplies & Services uipment, Furniture & Materials	3 12 3,704 327 3 9 4 343 343 74 74	3 1,847 204 2 4 2 212 212 30	- 1,492 201 2 5 - 208	355 3 (1) 2	3 2,978 323 3 9 4	726 4 - -
 Frain Tota Prog Acco. Repair Clea Tota Tota Tota Stafi Tota Supj 12 Equi 13 Prot 14 Text 15 Print 16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Tota 	ining al Employee Costs perty Costs commodation Charges bairs and Maintenance ergy Costs aning al Property Costs ff Travel and Subsistence al Transport Costs poplies & Services uipment, Furniture & Materials	12 3,704 327 3 9 4 343 343 74 74	1,847 204 2 4 2 212 30	201 2 5 208	355 3 (1) 2	- 2,978 323 3 9 4	726 4 - -
 Tota Prog. Rep. Clea Tota Tota Clea Tota Tota Supp 12 Equi 13 Prot 14 Texta 15 Prini 16 Post 17 Tele 18 Advu 19 IT M 20 Elecc 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Tota 	al Employee Costs pperty Costs commodation Charges bairs and Maintenance ergy Costs aning cal Property Costs Insport Costs ff Travel and Subsistence al Transport Costs pplies & Services uipment, Furniture & Materials	3,704 327 3 9 4 343 343 74 74	1,847 204 2 4 2 212 30	201 2 5 208	355 3 (1) 2	323 3 9 4	726 4 - -
 Prog 7 Accc 8 Rep; 9 Ener 10 Clea Tota 11 Staft Tota Supj 12 Equi 13 Prot 14 Text 15 Print 16 Post 17 Tele 18 Advi 19 IT M 20 Elecc 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Tota 	pperty Costs commodation Charges bairs and Maintenance ergy Costs aning tal Property Costs ff Travel and Subsistence al Transport Costs pplies & Services uipment, Furniture & Materials	327 3 9 4 343 74 74	204 2 4 2 212 30	201 2 5 208	3 - (1) 2	323 3 9 4	4 - -
 7 Accc 8 Repair 9 Ener 10 Clea 11 Stafi 11 Stafi 12 Equi 13 Prot 14 Text 15 Prim 16 Posts 17 Tele 18 Adva 19 IT M 20 Elea 21 Vera 22 Mer 23 Fees 24 Spec 25 Other Tota 	commodation Charges pairs and Maintenance ergy Costs aning al Property Costs <u>nsport Costs</u> ff Travel and Subsistence tal Transport Costs pplies & Services uipment, Furniture & Materials	3 9 4 343 74 74	2 4 2 212 30	2 5 - 208	- (1) 2	3 9 4	-
8 Rep; 9 Ener 10 Clea Tota 11 Stafi Tota 11 Stafi 13 Prot 14 Text 13 Prot 14 Text 15 Prin 16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	pairs and Maintenance ergy Costs aning al Property Costs nsport Costs ff Travel and Subsistence al Transport Costs oplies & Services uipment, Furniture & Materials	3 9 4 343 74 74	2 4 2 212 30	2 5 - 208	- (1) 2	3 9 4	-
9 Ener 10 Clea Tota 11 Staf Tota 11 Staf 12 Equi 13 Prot 14 Text 15 Prin 16 Post 17 Tele 18 Adv 19 IT 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota Suppl	ergy Costs aning al Property Costs ff Travel and Subsistence al Transport Costs oplies & Services uipment, Furniture & Materials	9 4 343 74 74	4 2 212 30	5 - 208	2	9 4	- - - 4
10 Clea Tota Tota 11 Staff Tota 12 Equi 13 Prot 14 Text 17 Tele 18 Advi 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	aning al Property Costs ff Travel and Subsistence al Transport Costs oplies & Services uipment, Furniture & Materials	4 343 74 74	2 212 30	208	2	4	4
Tota Tran 11 Staff Tota Supp 12 Equi 13 Prot 14 Tete 16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	al Property Costs <u>nsport Costs</u> ff Travel and Subsistence al Transport Costs <u>oplies & Services</u> uipment, Furniture & Materials	343 74 74	212 30				4
11 Staff Tota Supp 12 Equi 13 Prot 14 Text 15 Prim 16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	nsport Costs ff Travel and Subsistence ial Transport Costs oplies & Services uipment, Furniture & Materials	74 74	30		4	339	4
11 Staff Tota Supp 12 Equit 13 Prot 14 Text 15 Prin 16 Post 17 Tele 18 Advo 19 IT Mu 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota Supp	ff Travel and Subsistence a l Transport Costs oplies & Services uipment, Furniture & Materials	74		20			
Supp 12 Equi 13 Prot 14 Text 15 Prin' 16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Merr 23 Fees 24 Spec 25 Other Total Supp	a l Transport Costs o <mark>plies & Services</mark> uipment, Furniture & Materials	74		20			
Supp 12 Equi 13 Prot 14 Text 15 Prini 16 Post 17 Tele 18 Advi 19 IT 20 Elecc 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Total Supp	o <mark>plies & Services</mark> upment, Furniture & Materials		30		10	45	29
12 Equi 13 Prot 14 Text 15 Prin' 16 Post 17 Tele 18 Adw 19 IT M 20 Elecc 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Total	upment, Furniture & Materials	2		20	10	45	29
13 Prot 14 Text 15 Prin 16 Post 17 Tele 18 Adva 19 IT M 20 Elecc 21 Valu 22 Mer 23 Fees 24 Spec 25 Other Total		2					(2)
14 Text 15 Prim 16 Post 17 Tele 18 Advd 19 IT Mail 20 Elec 21 Valu 22 Merr 23 Fees 24 Spec 25 Other Suppl	tective Clothing		2	3	(1)	4	(2)
15 Prin' 16 Post 17 Tele 18 Adve 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spee 25 Othe Tota		3	2	2	-	3	-
16 Post 17 Tele 18 Advu 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota Supp	t & Reference Books	10	5	2	3	10	-
17 Tele 18 Adva 19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	nting & Stationery	34	17	4	13	10	24
18 Adve 19 IT M 20 Elect 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	-	200	100	13	87	200	-
19 IT M 20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota		7	3	-	3	-	7
20 Elec 21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota		7	7	-	7	-	7
21 Valu 22 Mer 23 Fees 24 Spec 25 Othe Tota	Maintenance & Support	237	119	115	4	216	21
22 Mer 23 Fees 24 Spec 25 Othe Tota	ctoral Registration Bulk Printing	75	38	-	38	75	-
23 Fees 24 Spec 25 Othe Tota	uation Appeals	56	5	5	-	83	(27)
24 Spec 25 Othe Tota	mbers Allowances	-	-	-	-	4	(4)
25 Othe Tota	es, Charges & Subs	3	1	1	-	3	-
Tota <u>Sup</u>	ecialist Services	34	17	9	8	34	-
<u>Sup</u>	ner Supplies & Services	2	2	4	(2)	4	(2)
	al Supplies & Services	670	318	158	160	646	24
26 Lead	port Services						
_	d Authority Charge	57	2	2		59	(2)
Tota	al Support Services	57	2	2	-	59	(2)
Gros	oss Expenditure	4,848	2,409	1,880	529	4,067	781
Inco	ome						
27 Gov	vernment Grant	-	-	(34)	34	(34)	34
28 Sale	es and Other Income	(13)	-	-	-	(13)	-
29 Inte	erest on Revenue balances	(2)	-	-	-	(2)	-
Tota	al Income	(15)	-	(34)	34	(49)	34
Net		4,833	2,409	1,846	563	4,018	815
30 Req	t Expenditure	(4 702)	(2,352)	(2,352)	-	(4,703)	-
31 App	t Expenditure quisitions	(4,703)	-	-	-	-	-
(Sur		(4,703)				(685)	