

APPENDIX 2

The table below summarises the contents and status of completion of Asset Management Plans for each category of asset.

| | Property | | | | Open Space | Roads etc | | | Housing | Fleet | ICT |
|-------------------------------|--|---------|--------------------|--------------------|------------|-----------------------------------|-------------|-----------------|----------|----------|------|
| <u>Baseline Information</u> | Schools | Offices | Other op buildings | Industrial Estates | | Roads & associated infrastructure | Harbours | FAS | | | |
| Numbers/Suitable Measure | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Condition | ✓ | ✓ | ✓ | ✓ | Part | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Suitability | ✓ | ✓ | ✓ | ✓ | | | | | ✓ | ✓ | ✓ |
| Sufficiency | ✓ | | | ✓ | ✓ | | | | ✓ | ✓ | ✓ |
| Current Revenue | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Cost | | | | | | | | | | | |
| Future Revenue Cost | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | Part |
| <u>Planning</u> | | | | | | | | | | | |
| Performance Targets | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Service Plans | ✓ | | | ✓ | | ✓ | | | ✓ | ✓ | ✓ |
| <u>Technical Review</u> | | | | | | | | ✓ | | | |
| Investment Needs | to be updated | ✓ | ✓ | ✓ | Part | ✓ | ✓ | | ✓ | ✓ | ✓ |
| <u>Policy for asset class</u> | | | | | In draft | | | ✓ | | | |
| Agreed by Council. | ✓ | ✓ | ✓ | ✓ | | ✓ | | | ✓ | ✓ | ✓ |
| Asset Management Plan | (old) Learning Estate Strategy | Part | Part | Complete | | Complete | Part | Complete | Complete | Complete | ✓ |

Changes from the position last reported to this Committee on 14 June 2022 are in bold type.

Schools information is being updated.

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