

APPENDIX 4 – CAPITAL WORKS IN 2018/19

Capital Works 2018/19			
Bridge / Location	Decription of Works	Agreed Cost	Delivery On Site
The Lecht	Vehicle Restraint Barriers (committed spend)	£29,400	Dec-18 to Jan-19
Glendullan Distillery	Vehicle Restraint Barriers (committed spend)	£22,350	Jan 19 to Apr-19
River Isla	Vehicle Restraint Barriers (committed spend)	£13,780	Jan 19 to Apr-19
Bridge of Divie	Vehicle Restraint Barriers (committed spend)	£11,370	Jan 19 to May-19
Pittendreich Bridge	Vehicle Restraint Barriers (committed spend)	£12,200	Jan 19 to May-19
Salterhill Bridge	Vehicle Restraint Barriers Carry-over scheme to 2019/20	Estimate £25,000	Early in 2019/20
Bridge of Kings Ford	Vehicle Restraint Barriers Carry-over scheme to 2019/20	Estimate £28,650	Early in 2019/20
Small Repairs	Vehicle Restraint Barriers various existing barrier repairs	£11,700	Jan 19 to Mar-19
	Sub-Total	£154 450	
Logie Bridge	Strenghtening and refurbishment of large masonry arch bridge	£134,960	Apr-18 to May-18
Glenerni Bridge	Strenghtening and refurbishment of large masonry arch bridge	£154,640	May-18 to Jun-18
	Sub-Total	£289,600	
Arthur's Bridge	Development of scheme and preparatory utility works (costs to Jan-19)	£20,510	Apr-19 to May-19
Glenlivet Bridge	Development of scheme (costs to Jan-19)	£1,020	Summer 2019
A941 New Craigellachie Bridge	Development of scheme and temporary traffic lights (costs to Jan-19)	£21,550	Jul-19 to Oct-19
	Sub-Total	£43,080	
	Total	£487,130	