

SECTION C: LEISURE FACILITIES

APPENDIX 6b

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
C1	Fit Life					
C1a	Membership cards Individual – 12 months Individual – monthly direct debit			£252 £21	£264 £22	April 2018
C1b	Family – 12 months Family – monthly direct debit			Scheme now amended		
	Family (1 adult) – 12 months Family (1 adult) – monthly direct debit			£324 £27	£336 £28	
	Family (2 adults) – 12 months Family (2 adults) – monthly direct debit			£348 £29	£360 £30	
C1c	30 Day Membership			£30	£35 Card now 35 days for £35.00	April 2017
C2	Swimming Pools	All charges include VAT if applicable				
C2a.	Swimming					April 2018
	Adult Swim / aqua aerobics / activity class			£5.00	£5.50	
	Junior swim aged 5 – 17 / over 60s			£2.50	£2.75	
	Baby/toddler swim (under 4 years old)			Free	Free	

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	Registered Disabled +one carer (Moray resident)			Free	£2.75	
	Registered Disabled +one carer (outwith Moray)			£2.50	Removed	
C2b.	Swimming Lessons Adult Lesson Junior Lesson block (8 weeks) Holiday Crash Course (5 x daily lessons) Parent and Child Class (1 adult & 1 child) Individual junior lesson (30 minutes for 1 child) Additional needs child individual lesson (30 minutes for 1 child)			£6.00 £40.00 £25.00 £5.00 £15.00 £10.00	£6.50 £42.00 £26.25 £5.25 £15.00 £10.00	April 2018
C2c.	Pool Hire General (Buckie, Forres, Keith) General (Lossiemouth) General (Speyside) Pool Hire with inflatable (Buckie, Forres, Keith) Pool Hire with inflatable (Speyside) Club Hire (Buckie, Forres, Keith) Club Hire (Lossiemouth) Club Hire (Speyside) Club hires are exempt from VAT if a series booking			Per hour £110.00 £85.00 £65.00 £120.00 £80.00 £42.00 £35.00 £30.00	Per hour £110 £85 £65 £120 £80 £44 £37 £32	April 2018

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C2d.	Health Suite Sauna & Steam			Use of health suite included in admission cost.	Use of health suite included in admission cost	
C3	Indoor Facilities	All charges are inclusive of VAT				
C3a.	Fitness Rooms User induction course (Free with Fit Life? Membership) Fitness Room (1 hour) Adult Junior, over 60's, Registered Disabled Fitness Room (half hour) Adult Junior, over 60's, Registered Disabled Activity Class		.	£22.00 £5.00 £3.50 £3.50 half hour no longer available £5.00	£22.00 £5.50 £3.75 £3.75 half hour no longer available £5.50	April 2018

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C3b	Speyside Sports & Community Centre – indoor climbing wall					April 2018
C3b1	Climbing Adult climb Junior climb (up to 17 years) Over 60s concession Registered disabled + one carer (Moray resident) Registered disabled + one carer (outwith Moray)			£5.00 £2.50 £2.50 Free £2.50	£7.00 £5.00 £5.00 £5.00	
C3b2	Climbing lessons Adult lesson block (8 weeks) Junior lesson block (8 weeks)			Costs according to type and duration of class	Costs according to type and duration of class	
C3b3	Climbing wall hire (per hour) Within normal opening hours Out-with normal opening hours			£30.00 As above plus £21 per hour	£35.00 As above plus £20 Per hour	

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C4	Outdoor Sports	All charges are inclusive of VAT at current rate				
C4a.	Multi Sports Area Tennis Court Hire (1 court) per hour Multi Sports Area for 5-a-side football (3 courts) per hour			No longer a council facility Now open-plan – free access	No longer a Council facility Now open-plan Free access	April 2017
C4b.	Pavilions and Pitches Football and School sports field with changing rooms Adult Teams per Game Juvenile Teams (Under 17 years) per Game			£50.00 £20.00	£52.00 £22.00	April 2018
C4c.	Pavilion and / or grassed areas for training (football and rugby) and School sports fields without changing rooms Adult groups – per session Juvenile Groups – per session Session times are for morning / afternoon / evening			£36.00 £10.00	£36.00 £10.00	
C4d.	Electricity (Power Card) – 2 hours			£10.00	£12.00	

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	Synthetic Sports Pitches					April 2018
C4e.	Aberlour, Buckie, Fochabers Full Size pitch Adult Teams per hour Juvenile Teams per hour Third size pitch Adult Teams per hour (1 x pitch) Juvenile Teams per hour (1 x pitch) Floodlight Charge Full Pitch per hour Third size Pitch per hour			£55.00 £30.00 £18.50 £10.00 £16.00 £5.50	£58.00 £32.00 £19.50 £11.00 £18.00 £6.00	

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C4f.	Elgin and Keith Full Size pitch Adult Teams per hour Juvenile Teams per hour Half Size pitch Adult Teams per hour Juvenile Teams per hour Floodlight Charge – Elgin Full Size Pitch Half Size Pitch Floodlight Charge – Keith Per hour			£55.00 £30.00 £30.00 £15.00 £16.00 £8.00 £8.00	£58.00 £32.00 £32.00 £16.00 £18.00 £9.00 £9.00	
C5.	School facilities					
C5a.	Meeting Room – per hour Standard rate Junior (up to 17 years old) Special needs groups Staff recharge outwith normal opening hours			£12.00 £6.20 £19.50	£15.00 £10.00 £ 5.00 £20.00	April 2018
C5b.	Sports/Assembly Hall – per hour	.				April 2018

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	Small hall Standard rate Junior / over 60s registered charity Business rate Large hall Standard rate Junior / over 60s registered charity Business rate Staff recharge outwith normal opening hours			£18.50 £9.30 £23.20 £37.00 £18.50 £46.35 £19.50	£20.00 £10.00 Removed Removed £40.00 £20.00 Removed Removed £20.00	

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C7b	Day rate			£281.00		
	Outwith normal opening hours			£19.50		
	Standard Rates				£281.00	
	Room/Kitchen			£17.30		
	Small Hall			£22.70	£19.50	
C7c	Large Hall			£39.00		
	Day rate			£281.00		
	Outwith normal opening hours				£17.30	
				£19.50	£22.70	
					£39.00	
	Commercial Rates					
	Room /kitchen			£32.50	£281.00	
	Small hall			£34.00		
	Large hall			£56.75	£19.50	
	Outwith normal opening hours			£19.50		
					£32.50	
					£34.00	
					£56.75	
					£19.50	
C8	Elgin Town Hall – per hour				CAT TRANSFER FACILITY NOW RUN BY COMMUNITY GROUP	April 2018

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C8a.	Local Voluntary Community Group Room/lounge/kitchen Supper Room Main Hall Day rate Outwith normal opening hours			£17.30 £17.30 £22.70 £398.00 £19.50		
C8b.	Standard Rates Room/lounge/kitchen Supper Room Main Hall Day rate Outwith normal opening hours			£28.60 £34.00 £45.40 £398.00 £19.50		
C8c.	Commercial Rates Room/lounge/kitchens Supper Room Main Hall Outwith normal opening hours			£39.00 £56.75 £90.80 £19.50		
C8d	Additional costs Elgin Town Hall per let Radio Microphone with house PA Concessionary Rate Standard Rate Commercial Rate			£10.80 £10.80 £31.40		April 2018

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	Stage Lighting Concessionary Rate Standard Rate Commercial Rate Specialist Sound Concessionary Rate Standard Rate Commercial Rate Caretaker Services			£45.40 £45.40 £56.75 £74.00 £74.00 £79.50 £19.50	 £74.00 £74.00 £79.50 £19.50	
C8e	Equipment Hire per let Community / standard House PA (inc microphone) Video TV Slide projector and screen Overhead projector and screen Screen only Small PA system House / stage lights Polypropylene chairs (outwith hall use) Tables (outwith hall use)			Free £5.50 £5.50 £5.50 £2.25 £21.75 Free £0.25 each £1.50 each		April 2018

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	Commercial House PA (inc microphone) Video TV Slide projector and screen Overhead projector and screen Screen only Small PA system House / stage lights Polypropylene chairs (outwith hall use) Tables (outwith hall use)			Free £31.50 £10.80 £10.80 £4.30 £43.50 Free £0.50 each £3.25 each		
C9	Community Centres					
C9a	Admission Charges per hour Adult Junior aged 5-17 Over 60s Registered Disabled +1 carer (Moray resident) Registered Disabled + 1 carer (outwith Moray)			£3.40 £1.75 £1.75 Free £1.75	£5.00 £3.00 £3.00 £3.00 Removed	April 2018
C9b	Shower Use of photocopier (A4 black and white)			£1.50 £0.10	£2.00 £0.20	