

APPENDIX II

Moray - European Funding awards, 2007- 2013 programme

ERDF & ESF Project Lead	Total Cost	EU award	Match Funding
<b>Moray Council –</b> Youth Employment Moray project, Knockando Woolmill, Rural Action Plan for Moray I & II, Dufftown & Rothes Learning Centres, Glenlivet Mountain Bike Trails, West Moray Rural Action Plan, *LEADER Programme, European Fisheries Fund Axis 4, European Fisheries Fund Axis 5	£15,906,253	£6,115,369	£9,790,884
<b>Moray College –</b> Scottish Funding Council ESF LUPS funds for additional places 2011/12 & 12/13, West Moray - Addressing Employability, Within Your Reach - Online Office Skills, RAFT - West Moray Area, e-Hospitality, Life Science Building - E-Health Education and Training Unit for Moray	£7,419,054	£3,133,340	£4,285,624
<b>HIE (SDB) –</b> Forres Enterprise Park Unit 5 – Construction, Units 7 & 8 – Design, Unit 9 – Design & Construction, Unit 6 – Construction	£8,090,426	£2,538,542	£5,551,884
<b>Sub- Total</b>	<b>£31,415,733</b>	<b>£11,787,251</b>	<b>£19,628,392</b>
<b>EFF * Axis 4 under TMC</b>			
<b>Axis I - Fishing Modernisation</b> 23 projects secured funding under fleet resilience and vessels modernisation	£1,950,000	£850,000	£1,100,000
<b>Axis II - Aquaculture, Processing &amp; Marketing schemes</b> 3 projects have been supported under processing and marketing	£3,215,000	£715,000	£2,500,000
<b>Sub- Total</b>	<b>£5,165,000</b>	<b>£1565,000</b>	<b>£3,600,000</b>
<b>SRDP * LEADER under TMC</b>	Estimated average		Estimated average
Skills Development Programme	£117,800	£58,900	£58,900
Rural Priorities	£21,416,294	£11,416,294	£10,000,000
Legacy Agri-environment	£2,532,560	£2,532,560	£0
Legacy Farm Woodlands	£997,473	£997,473	£0
Less Favoured Area Support Scheme	£2,700,000	£2,700,000	£0
Food Processing Marketing Cooperation	£2,811,942	£1,811,942	£1,000,000
<b>Sub- Total</b>	<b>£30,576,069</b>	<b>£19,517,169</b>	<b>£11,058,900</b>
<b>Total</b>	<b>£67,156,802</b>	<b>£32,869,420</b>	<b>£34,287,292</b>