

MORAY COMMUNITY PLANNING PARTNERSHIP

Local Outcome Improvement Plan Performance Monitoring Report

Priority	Building a better future for our children & young people in Moray			
Priority Manager	Simon Boker-Ingram Chief Officer Health & Social Care Moray Integrated Joint Board	hscmchiefofficer@moray.gov.uk		
CPP Lead Officer	Roddy Burns Chief Executive Moray Council	roddy.burns@moray.gov.uk		
Report Date	14 th August 2020			
Overall Status	Delivery Plan	Objectives (PI's)		
Improving - results below Scottish and comparator results	We will close the attainment gap for our children and young people	Average Tariff Score (Scotland 892, Comparator Average 858 – rank 24 th – local target 893 – 2017/18 795) (option to compare average tariff across SIMD quintiles to evidence if gap is closing)	811 (2018/19)	Ambitious and confident Children To improve the life chances of children, especially the most vulnerable by supporting them and their families at the earliest stage
		School leavers with 1 or more qualification at SCQF Level 4 or better	96.4% (2018/19)	
		Looked after school leavers with 1 or more qualification at SCQF Level 4 or better	76.9% (2018/19)	
		Pupils achieving 5 or more awards at SCQF level 5 or higher (Scotland 63%, Comparator Average 63% - rank 19 th / 6 th in comparator group – local target 64% - 2017/18 57%)	61% (2018/19)	
		Pupils achieving 5 or more awards at SCQF level 6 or higher (Scotland 35%, Comparator Average 34% -	32% (2018/19)	

		rank 21 st / 5 th in comparator group – local target 33% - 2017/18 28%)		
		Primary School inspection areas assessed as satisfactory or better (Based on 3 inspections 8 of 10 quality indicators assessed satisfactory or better – local target 100% - 2017/18 50%)	80% (2018/19)	
Declining – <i>Improvement in getting and keeping children in school, however achievement results (added in) below Scottish and comparator results</i>	We will ensure children achieve their educational aspirations	School attendance primary (Scotland 94.5%)	95% (2018/19)	
		School attendance secondary (Scotland 92.95%, Comparator Average 93.16% - rank 6 th – local target 94% - 2016/17 94%)	93.85% (2018/19)	
		School attendance Looked After Children (2018/19 benchmarking data not yet published – 2016/17 91.34% - local target 91%)	87.4% (2018/19 local data)	
		School exclusion rates (per 1000 pupils) (Scotland 21.6 – rank 22 nd – 2016/17 33.1% - local target 23%)	22.7 (2018/19)	
		School exclusion rates looked after children (per 1000 LAC) (2018/19 benchmarking data not yet published – 2016/17 51.16% - local target 109%)	51.16 (2016/17))	
		% of P1, P4 and P7 pupils combined achieving expected CFE level in literacy (Scotland 72.3%, Comparator Average 71.72% - rank 30 th)	64.75% (2018/19) (ACEL data not collected for 2019/20 nationally – it has been collected locally)	

		Literacy Attainment Gap (P1, P4 and P7 combined) (Scotland 24.67%, Comparator Average 22.38% - rank 6 th)	14.88% (2018/19)	
		% of P1, P4 and P7 pupils combined achieving expected CFE level in numeracy (Scotland 79.07%, Comparator Average 78.05% - rank 31 st)	69.89% (2018/19)	
		Numeracy Attainment Gap (P1, P4 and P7 combined) (Scotland 20.66%, Comparator Average 22.38% - rank 6 th)	13.77% (2018/19)	
		S4 results: % of pupils attaining Level 4 literacy and numeracy (Scotland 83.4%, Virtual Comparator 86.2% - 2017/18 73.4%)	78.9% (2018/19)	
		S4 results: % of pupils attaining Level 5 literacy and numeracy (Scotland 53.4%, Virtual Comparator 57.3% - 2017/18 41.8%)	46.2% (2018/19)	
Declining	We will improve health supports and outcomes for children before they are born	% of mothers smoking during pregnancy	15.4%	Healthier Children Children get the healthiest start in life and are supported to achieve the best possible mental health and wellbeing and there is equity for vulnerable groups
		% of babies born with a healthy birth weight	81.6%	
		% pregnant women recorded BMI over 30	26.2%	
Improving	Children and young people are safe from harm, abuse and neglect	Emergency admission rates for unintentional injuries in children under 5 years (per 100,000)	1256.2	Safer Children To protect children from the risk of harm, abuse, neglect and promote and support safer

	LOIP milestone We will protect children from child sexual exploitation and harm online	Maternities recording drug misuse (per 1,000 Maternities)	15.2	environments and communities
		Number of children on Child Protection Registers per 1,000/pop	2.2	
		Number of Children and young people with Child Protection Orders per 1000/pop	0.6	
		Number/1000pop Looked After Children	10.3	
		Number of Children referred to children's reporter - non-offence per 1000/pop	5.7	
Progress Summary (since last report)		% completion of Delivery Plan against planned		59% improvement
• Commentary on progress towards milestones and planned actions due in reporting period		This report covers the progress achieved during the final year of the 2017-20 Children's Services Plan (CSP). The 2020-23 plan has now been developed and submitted to Scottish Government in final draft form, as required. Priorities were informed by :- <ul style="list-style-type: none">- Evaluation of the of the 2017-20 plan- A comprehensive Joint Strategic Needs Analysis (JSNA), which included the findings from extensive consultation and engagement with children, families and practitioners, including the Realigning Children's Services data.		
• Progress towards objectives (provide indicator result to evidence where available)		Progress against objectives, including PIs is detailed above. Additional Children's Plan 2017-20 milestones and indicators included in appendix. The annual report provides further detail on actions/activities undertaken this financial year to deliver the required improvements. The annual report is to be reviewed/approved by GLG at their September meeting.		
• Risks and Issues		Risk The areas for improvement which have not been addressed throughout the life of the existing plan will now not be progressed		

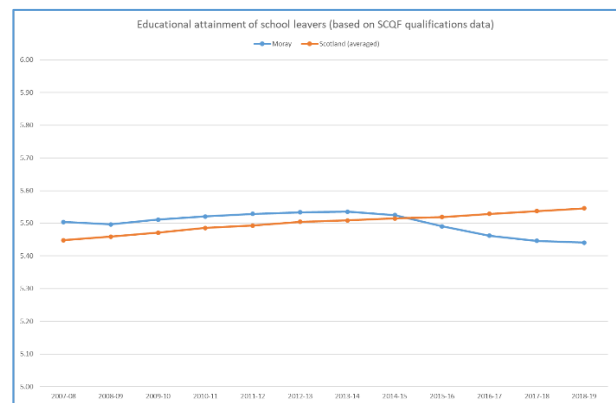
		<p>Mitigating actions The evaluation of the existing plan (including priorities and progress) was undertaken to inform the 2020-23 Children's Services Plan.</p> <p>Specific priorities, actions and improvements in relation to more vulnerable children are being incorporated within the Child Protection and Corporate Parenting Improvement Plans</p> <p>Risk There is limited capacity within Children's Services to progress the priorities within the Children's Services Plan. Lack of capacity will directly impact on the health and wellbeing of families in Moray and the partnership's ability to intervene early/prevent escalation</p> <p>Mitigating actions Limit the number of priorities and associated actions Explore resourcing requirements with the Community Planning Partnership</p>
Any General Progress Commentary		
Change Requests		
Next Steps / Targets	<u>Comments</u>	<u>Due Date</u>
	Prioritisation of the actions within the updated plan, in light of COVID.	September 2020
	Annual milestones and associated measures to be agreed (High level performance measures are currently included)	October 2020
COVID-19 Recovery - impact on delivery / amendment to priority	<p>Due to COVID 19, the Scottish Government has given local authorities and Health Boards the option of either continuing with their existing plans, or progressing with their revised plans.</p> <p>GIRFEC Leadership Group (GLG) within Children's Services has agreed that the priorities within the revised plan reflect the needs of child and families arising from COVID -19. Actions are being reviewed and prioritised accordingly.</p>	

COMMUNITY PLANNING OUTCOMES PROFILE TOOL

Educational attainment

The CPOP tool uses the Scottish Credit and Qualifications Framework (SCQF) to measure educational attainment¹. After a gradual increase between 2007/08 to 2013/14 attainment in Moray under this measure has dropped while attainment nationally has risen and is on upwards trend.

In 2007/08 Moray's attainment was 1% higher than for Scotland, but by 2018/19 attainment in Moray was 1.9% lower than Scotland.



¹ Educational attainment of school leavers is the score is based on school leavers' highest level of qualification, averaged across all leavers within a data zone. Using SCQF qualifications data for school leavers, the score is calculated by identifying the best level of qualification each pupil leaves school with. The score is calculated by multiplying the highest qualification level achieved by each pupil by a corresponding factor. Level 3 qualifications are multiplied by three, Level 4 by four, Level 5 by five and Level 6 by six.

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Additional Children's Plan 2017-20 milestones and indicators

Priority	Building a better future for our children & young people in Moray (additional milestones / indicators included in Children’s Plan 2017-20)			
Priority Manager	Simon Boker-Ingram Chief Officer Health & Social Care Moray Integrated Joint Board	hscmchiefofficer@moray.gov.uk		
CPP Lead Officer	Roddy Burns Chief Executive Moray Council	roddy.burns@moray.gov.uk		
Report Date	14 th August 2020			
Overall Status	Delivery Plan	Objectives (PI’s)		
Improving	We will quality assure and self-evaluate our work with children and young people	% of child’s plans audited scored as good or above	62%	Ambitious and confident Children To improve the life chances of children, especially the most vulnerable by supporting them and their families at the earliest stage
		% of referrals to SW requiring corrective action	1.5%	
		%IRDs audited scoring good or above	80%	
Improving	We will maximise the training, employment and education opportunities for school leavers	School leavers attaining level 5 literacy. (Scotland 81.7% / VC 79.6%. 2017/18 – 78.4%) INSIGHT	80.5% (2018/19)	
		School leavers attaining level 5 numeracy. (Scotland 68.8% / VC 65.7%. 2017/18 – 62.4%) INSIGHT	63.9% (2018/19)	
		16 - 19 year olds in education, employment or training (Scotland 91.6%. 2017/18 – 91.2%) SDS	91.3% (2018/19)	

		Children with additional support needs who enter education, employment or training following school (Scotland 91.9% / VC 91.9%. 2017/18 – 90.2%) INSIGHT	90.3% (2018/19)	
		Looked after children who enter education, employment or training following school (Scotland 82.4% / VC 99.6%. 2017/18 – 75%) NOT IMPROVING INSIGHT	73.1% (2018/19)	
		Looked after school leavers, aged 16-19 years, in education, employment or training at 9 month follow up (Scotland 76%) 2018/19 LAC educational outcomes to be published 1 st Sept.) 2016/17 64% (NOT IMPROVING) Scot Gov.	62% (2017-18)	
Maintaining	We will ensure all children and young people are supported to be responsible citizens	Young people repeat offending within the fiscal year (aged 8-17 years old)	28.4%	
		Children referred to the reporter on offence grounds (per 1000 8-16 pop)	10	
Improving	We will improve the availability of affordable childcare across Moray	Proportion of Nurseries offering flexible service delivery models	65%	
		% of funded early years provision which is graded good/ better Scotland 90.6% (Moray ranked 32 nd) 2017/18 75.4% / 2016/17 90.6% (NOT IMPROVING) LGBF	75.4% (2018/19)	

Improving	We will maximise opportunities for all children to participate in volunteer work and nationally recognised awards	Duke of Edinburgh Awards achievement rate MORAY COUNCIL	67% (2018/19)	
Improving	We will ensure that all children and young people are supported to be responsible citizens	Proportion of schools in Moray registering with the Rights Respecting Schools Award	81%	
		Proportion of schools in Moray obtaining Rights Respecting Schools Award	62%	
Improving	We will improve health supports and outcomes for children and young people	% babies exclusively breastfed at 6-8 weeks	37%	Healthier Children Children get the healthiest start in life and are supported to achieve the best possible mental health and wellbeing and there is equity for vulnerable groups
		% children recorded with no developmental Concerns at 27-30months (Scotland 57.1%. Moray ranked 4 th) 2017/18 82.5% / 2016/17 75.8% LGBF	80.7% (2017/18)	
		% of children with no evidence of dental decay at P1	78.4%	
Improving	We will ensure that children, young people and families have access to regular healthy exercise	% Primary 1 children with healthy weight	78%	
Maintaining	We will ensure that looked after children experience improved outcomes after being looked after	% LAC Health Assessments carried out within 8 weeks of notification to Health Board	68%	

Improving	We will ensure children and young people achieve the best possible mental health	% CAMHS patients commencing treatment within 18weeks of referral	67%	
Improving	We will ensure that children and young people are informed to make healthy life choices	Rate of alcohol related hospital stays in 11-25yr olds	264	
Declining	We will ensure that children and young people are safe at home, schools and communities	% Looked After Children with more than 1 placement in year (Scotland 19.65%. Moray ranked 29 th) 2017/18 30.6% / 2016/17 25.1% LGBF	31% (2018/19)	Safer Children To protect children from the risk of harm, abuse, neglect and promote and support safer environments and communities
		% Looked After Children being cared for in foster/family placements rather than residential accommodation (Scotland 89.9%. Moray ranked 32 nd) 2017/18 78.4% / 2016/17 82.3% LGBF	79.1% (2018/19)	
		% Looked After Children in out of area placements	8.5%	
Maintaining	We will improve multi-agency support for vulnerable children and young people	% Children on the Register for over 12months	5%	
		% Child Protection re-registrations within 18months of De-registrations (Scotland 7.2%. Moray ranked 6 th) 2017/18 5.8% / 2016/17 8.3% LGBF (IMPROVING)	3.2% (2018/19)	