

LOCAL OUTCOMES IMPROVEMENT PLAN DELIVERY FRAMEWORK

Key Principles
SMART actions delivered as a partnership
Actions address inequality
Outcome indicators measure progress
Actions relate to and deliver intended outcomes

Good governance principles for partnership working
(Audit Scotland: Managing performance: are you getting it right?)

Moray Outcome Empowering & connecting communities	CPP Focus The end result we want is:	(LOIP Progress Measures) We will know we are making progress when:
A thriving and well-connected place, where more people live well.	Improved life chances for people of all ages in Moray in communities experiencing the greatest inequality of outcomes.	<ul style="list-style-type: none"> More communities who experience the poorest outcomes become actively engaged and participate. More communities and groups are supported to feel more confident in increasing the sustainability of their communities in which they live. <p>1.1 Year 1/2 - Pilot survey in 2 areas and feedback results to communities. 1.2 Years 2-5 – Conduct survey every 2 years and act upon results.</p> <p>2.1 Evidence of increased engagement and participation levels by X% in Years 2-5 3.1 Evidence an increase of communities/people participating in the development and delivery of locality plans. 3.2 Annual CLD reports show evidence progress with engagement and impact.</p> <p>4.1 Expansion of boundaries of current locality plans in New Elgin and Buckie Central East to increase inclusion of X% those most disadvantaged.</p> <p>5.1 Year 1- Identify baseline number of supported CATS throughout the partnership. 5.2 The proportion of successful funding applications increases. 5.3 Increase the number of local social enterprises. 5.4 Number of people supported to participate in Participatory budgeting.</p>
Confident, skilled and self-reliant communities where expectations and aspirations are raised and achieved.	Develop stronger, more resilient, supportive, influential and inclusive communities	<ul style="list-style-type: none"> More communities who experience the poorest outcomes report they feel supported and better placed to progress plans to develop their communities. Opportunities and engagement in a range of learning opportunities increases for people with the poorest outcomes. <p>6.1 Year 1 - Develop mechanisms to support targeted groups. 6.2 Years 2/3 – The % of Support Agreements progressing with Anchor Organisations. 6.3 Years 3/5 – 100%? of community anchor organisations report that they feel supported (wellbeing survey)</p> <p>7.1 Increase in number of individuals from 'disadvantaged communities' accessing learning opportunities to improve their life chances.</p>
Related strategies	Community Learning and Development Plan Moray Cultural Strategy Moray Social Enterprise Strategy Moray College UHI Strategic Plan CPP Community Engagement Strategy Planning for Real – Various Communities' Action Plans Local Management Groups' Action Plans Moray Local Police Plan 2017-20 SFRS Community Fire Plan tsimORAY Outcomes Framework	
PIs	National Framework Indicators – Communities (perception of local area) (no CPOP indicators available) Percentage of adults who rate their neighbourhood as a very good place to live 2019 – 63.3% (57%), 2018 – 69.2% (57.4%), 2017 – 69.3% (57%) (National) Percentage of adults who report feeling lonely "some, most, almost all or all of the time" in the last week 2018 – 20.5% (21%) (National) Percentage of adults who agree that, in their neighbourhood, there are places where people can meet and socialise 2019 – 54.3% (57.09%). 2018 (50.9%) (58.92%) (National) FURTHER PI's to be developed via Wellbeing Survey.	

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Loip Priority	Key Actions	Loip Outcome (CPP Focus)	Loip Measures	Completion Target	Partnership Strategy/Plans supporting priority	Lead Officer for updates / reporting
Thriving and well-connected place, where more people live well.	<ol style="list-style-type: none"> Develop and implement a Community Wellbeing Survey identifying and responding to community needs. Support Community Anchor Organisations to extend reach and involvement of those who are experiencing poverty and greatest inequalities and therefore less likely to participate. Support to maintain delivery of current and develop further locality plans as live active documents with meaning for the community. Encourage and support the softening of the location boundaries for NE and BCE so that a wider population benefits where appropriate. Promote and support Community Wealth Building initiatives to build wealth and prosperity within our communities. 	(L) Develop stronger, more resilient, supportive, influential and inclusive communities	<ol style="list-style-type: none"> 1.1 Year 1/2 - Pilot survey in 2 areas and feedback results to communities. 1.2 Years 2-5 – Conduct survey every 2 years and act upon results. 2.1 Evidence of increased engagement and participation levels by X% in Years 2-5 3.1 Evidence an increase of communities/people participating in the development and delivery of locality plans. 3.2 Annual CLD reports show evidence progress with engagement and impact. 4.1 Expansion of boundaries of current locality plans in New Elgin and Buckie Central East to increase inclusion of X% those most disadvantaged. 5.1 Year 1- Identify baseline number of supported CATS throughout the partnership. 5.2 The proportion of successful funding applications increases. 5.3 Increase the number of local social enterprises. 5.4 Number of people supported to participate in Participatory budgeting. 	<p>2022-23</p> <p>2023-2026</p> <p>2023-26</p> <p>2022-26</p> <p>2022-26</p> <p>2022</p> <p>2023-26</p> <p>2022-26</p> <p>2022-26</p>	<p>Community Learning and Development Plan</p> <p>Moray Cultural Strategy</p> <p>Moray Social Enterprise Strategy</p> <p>Moray College UHI Strategic Plan</p> <p>CPP Community Engagement Strategy</p> <p>Planning for Real – Various Communities' Action Plans</p> <p>Local Management Groups' Action Plans</p> <p>Moray Local Police Plan 2017-20</p> <p>SFRS Community Fire Plan</p> <p>tsiMORAY Outcomes Framework.</p>	

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Confident, skilled and self-reliant communities where expectations and aspirations are raised and achieved.	<p>6. Capacity building support to community anchor organisations to become more involved with local decision making, through support to develop locality plans identifying key priorities for their communities.</p> <p>7. Ensure all communities have access to a range of learning offers to meet needs, focussing on the most disadvantaged groups.</p>	(L) Improve life chances for people in Moray of all ages in communities experiencing the greatest inequality of outcomes	<p>6.1 Year 1 - Develop mechanisms to support targeted groups.</p> <p>6.2 Years 2/3 – The % of Support Agreements progressing with Anchor Organisations.</p> <p>6.3 Years 3/5 – 100%? of community anchor organisations report that they feel supported (wellbeing survey)</p> <p>7.1 Increase in number of individuals from 'disadvantaged communities' accessing learning opportunities to improve their life chances</p>	<p>2022</p> <p>2022-24</p> <p>2024-26</p> <p>2021-26</p>		